

## Proposed Budget for 90-Day Mandarin Chinese Workshop

Resource	Cost per month per individual (\$)	Cost per 3 months per individual (\$)
Mandarin Blueprint	39.00	117.00
italki voucher		100.00
Netflix gift card	9.99	30.00
Pleco bundle of Mandarin Companion graded readers (after 30 days)		99.00
30-day award		50.00
60-day award		100.00
90-day award		200.00
<b>TOTAL</b>		<b>696.00</b>

Item	Cost (\$)
Resources and awards for 5 members (Workshop coordinator not included) \$696.00 x 5	3480.00
Group facilitation: 13 sessions, \$50 per 30-minute session	650.00
Guest instructors: 13 sessions, \$30 per 30-minute session	390.00
Closing celebration banquet at The University Club for 12: 6 members, 6 instructors and supporters, \$100 each	1200.00
<b>TOTAL</b>	<b>5720.00</b>

The Mandarin Chinese Workshop is funded through the legacy of Robert H. Giles, Jr., Ph.D., Professor Emeritus, Virginia Tech, to foster use of the findings of science to build a system of global, humane, human connection in service to the greater good. Ut Prosim.

<https://www.annegiles.com/mandarin-chinese-workshop-syllabus/>